CIVIL LIST PROGRAMME

PROGRAMME DESCRIPTION

Civil List for the President of the Republic of Singapore (Statutory Expenditure) – Provision for the Privy Purse, entertainment expenses, the acting President's allowance, salaries of the President's personal staff, household expenses and special services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
AA	**CIVIL LIST PROGRAMME**						
	TOTAL EXPENDITURE	**$8,022,502**	**$9,491,100**	**$9,491,100**	**$9,491,100**	**$0**	**0.0%**
	Main Estimates						
	OPERATING EXPENDITURE[1]	**$8,022,502**	**$9,491,100**	**$9,491,100**	**$9,491,100**	**$0**	**0.0%**
	RUNNING COSTS	*$8,022,502*	*$9,491,100*	*$9,491,100*	*$9,491,100*	*$0*	*0.0%*
	Expenditure on Manpower	**$5,727,591**	**$5,856,900**	**$5,856,900**	**$5,856,900**	**$0**	**0.0%**
1100	Civil List (Manpower)	5,727,591	5,856,900	5,856,900	5,856,900	0	0.0
	Other Operating Expenditure	**$2,294,911**	**$3,634,200**	**$3,634,200**	**$3,634,200**	**$0**	**0.0%**
2200	Civil List (Others)	2,294,911	3,634,200	3,634,200	3,634,200	0	0.0

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Civil List	52	64	65	65
TOTAL	**52**	**64**	**65**	**65**

[1] Statutory Expenditure.